

VANDERBILT UNIVERSITY statistics

Students

Vanderbilt continues to attract many of the nation's most highly accomplished and diverse students. Such attraction manifests itself in applications for undergraduate admission, which reached an all-time high of 12,910 in the fall of 2007. The degree of selectivity exercised by Vanderbilt also increased as only 32.8% of freshman applicants were accepted. Most notably, while Vanderbilt increasingly competes for students with the most elite universities in the country, the university has been able to maintain a strong yield rate as 39.5% of accepted students chose to enroll at Vanderbilt last year.

Vanderbilt's undergraduate, graduate, and professional student enrollment for the 2007/2008 academic year totaled 11,847 students, about 94% of whom were full-time students. In addition to these students, the educational enterprise extended to fellows and medical residents.

Hospitals and Clinics

As the health care provider of choice in Middle Tennessee, Vanderbilt University Hospitals and Clinics continued efforts to expand inpatient and outpatient clinical facilities for the planned and expected volume growth in the coming years. During the past year, VUMC continued construction of the new critical care tower, assumed space at 100 Oaks mall to expand its clinical practice, and began planning for expansion of the Monroe Carell Jr. Children's Hospital at Vanderbilt. Over the past five years, the university's hospitals experienced average annual increases of 6.7% in surgical operations, 7.6% in emergency room visits, 5.1% in patient days, and 6.9% in patient discharges. Meanwhile, the number of outpatient visits to Vanderbilt's clinics has increased an average of 9.4% per year since 2003/2004.

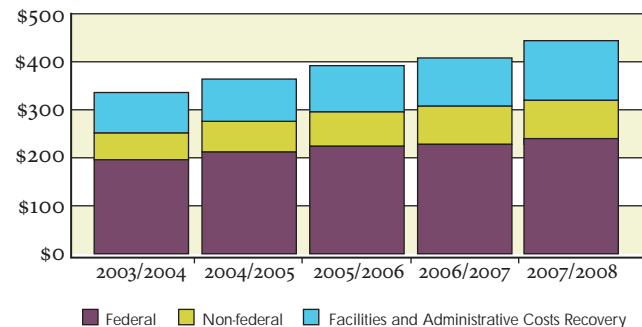
Faculty and Staff

Vanderbilt employed 22,309 regular and temporary faculty and staff in 2008, including those employed in wholly owned affiliated entities. In addition to this figure there are approximately 1,350 clinical and adjunct faculty affiliated with Vanderbilt but not paid directly by the university. In fiscal 2008, Vanderbilt attracted new full-time faculty and increased staffing levels particularly to support patient care growth, the expansion of sponsored research efforts, and increases in graduate and professional enrollments.

Research Expenditures

Expenditures for externally funded sponsored research and separately budgeted university research totaled \$444.3 million in fiscal 2008, resulting in an average annual increase of 7.1% per year over the past five years. Sponsored research and project awards, which include multiple-year grants and contracts, have averaged 7.8% annual growth over the past five years to total \$521.0 million in fiscal 2008. Included within those awards, in addition to current and future funding for research activities, are external grants and contracts for instruction, public service, and other activities.

RESEARCH EXPENDITURES (IN MILLIONS)



Endowment

The market value of Vanderbilt's endowment totaled \$3.495 billion as of June 30, 2008. Strategic endowment management resulted in a positive return of 2.1% for fiscal 2008, with particularly strong returns continuing in emerging markets and other industrialized international markets. These returns are calculated net of investment management fees and costs to operate the university's Office of Investments. Endowment distributions per the payout policy are calculated at 4.5% of the average of the previous three calendar year-end market values. Additional endowment distributions commenced in fiscal 2003 to support strategic initiatives through the Academic Venture Capital Fund. In fiscal 2008, these factors resulted in the combined distribution of 4.0% of the year's average market value to fund scholarships, faculty chairs, research, operating activities, and strategic investments in transinstitutional initiatives.

| | 2007/2008 | 2006/2007 | 2005/2006 | 2004/2005 | 2003/2004 |
|-------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| STUDENTS | | | | | |
| Undergraduate | 6,532 | 6,378 | 6,402 | 6,272 | 6,283 |
| Graduate and professional | 5,315 | 5,229 | 5,079 | 5,022 | 4,809 |
| Total fall enrollment | 11,847 | 11,607 | 11,481 | 11,294 | 11,092 |
| Undergraduate admissions | | | | | |
| Applied | 12,910 | 12,189 | 11,663 | 11,170 | 10,960 |
| Accepted | 4,237 | 4,128 | 4,115 | 4,279 | 4,405 |
| Enrolled | 1,672 | 1,590 | 1,620 | 1,601 | 1,545 |
| Selectivity | 32.8% | 33.9% | 35.3% | 38.3% | 40.2% |
| Yield | 39.5% | 38.5% | 39.4% | 37.4% | 35.1% |
| Degrees conferred | | | | | |
| Baccalaureate | 1,541 | 1,468 | 1,499 | 1,519 | 1,514 |
| Master's | 1,081 | 1,062 | 1,031 | 1,011 | 1,017 |
| M.D. | 94 | 114 | 111 | 90 | 107 |
| Other doctoral | 519 | 498 | 455 | 416 | 383 |
| Total degrees conferred | 3,235 | 3,142 | 3,096 | 3,036 | 3,021 |
| Undergraduate graduation rates | 89.4% | 90.9% | 89.2% | 87.9% | 86.0% |
| Undergraduate tuition rate | \$ 34,414 | \$ 32,620 | \$ 30,920 | \$ 29,240 | \$ 27,720 |
| % increase over prior year | 5.5% | 5.5% | 5.7% | 5.5% | 5.0% |
| HOSPITALS AND CLINICS | | | | | |
| Licensed beds | 847 | 847 | 832 | 832 | 800 |
| Hospital surgical operations | 39,957 | 40,248 | 38,647 | 35,022 | 30,803 |
| Hospital patient discharges | 51,831 | 50,716 | 46,785 | 42,599 | 39,640 |
| Hospital patient days | 267,947 | 260,977 | 254,396 | 238,266 | 219,518 |
| Average daily census | 732 | 715 | 697 | 653 | 600 |
| Average length of stay (days) | 5.2 | 5.1 | 5.4 | 5.6 | 5.5 |
| Clinic outpatient visits | 1,178,841 | 1,095,559 | 1,019,715 | 940,018 | 824,103 |
| Emergency room visits | 102,998 | 98,229 | 90,870 | 82,051 | 76,831 |
| LifeFlight (helicopter) missions | 2,458 | 2,803 | 2,842 | 2,667 | 2,384 |
| FACULTY AND STAFF | | | | | |
| Full-time faculty | 2,997 | 2,876 | 2,689 | 2,527 | 2,379 |
| Full-time staff | 16,992 | 16,260 | 15,613 | 15,066 | 14,052 |
| Part-time faculty | 361 | 346 | 315 | 334 | 383 |
| Part-time staff | 1,959 | 2,020 | 1,954 | 1,776 | 1,653 |
| Total headcount | 22,309 | 21,502 | 20,571 | 19,703 | 18,467 |
| RESEARCH EXPENDITURES (in thousands) | | | | | |
| Federal | \$ 244,117 | \$ 227,565 | \$ 221,995 | \$ 210,533 | \$ 195,582 |
| Non-federal | 89,368 | 81,797 | 70,223 | 65,009 | 58,000 |
| Facilities and administrative costs recovery | 110,847 | 101,730 | 95,639 | 89,053 | 84,151 |
| Total research expenditures | \$ 444,332 | \$ 411,092 | \$ 387,857 | \$ 364,595 | \$ 337,733 |
| ENDOWMENT | | | | | |
| Market value (in thousands) | \$ 3,495,439 | \$ 3,488,258 | \$ 2,915,620 | \$ 2,598,227 | \$ 2,264,845 |
| Endowment per student | \$ 295,048 | \$ 300,531 | \$ 253,952 | \$ 230,054 | \$ 204,187 |
| Total return on endowment | 2.1% | 21.9% | 14.0% | 17.8% | 16.9% |
| Endowment distributed per payout policy | 3.8% | 3.7% | 3.7% | 3.9% | 4.5% |
| Endowment distributed for strategic initiatives | 0.2% | 0.3% | 0.5% | 0.8% | 0.6% |
| Total endowment distributed | 4.0% | 4.0% | 4.2% | 4.7% | 5.1% |